Exhibit 24 3505-25

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	2017-1	201718 ANNUAL FISCAL REPORT		
This page expendit	This page is to summarize the 2017–18 County Technical Assistance for Tobacco Use Prevention Education grant expenditures. Instructions for completing this page follow this report. It is recommended that your Business Office at the completion of this page.	chnical Assistance for Tobacco Use Prefollow this report. It is recommended that	vention Education t your Business	on Education grant ir Business Office assist in
			Submis	Submission Type
		County-District Code	Original Date	Revision Date
	San Francisco	38-10389	09/19/18	
Rudget	Rudget Resources available in the current fiscal year	Vear		Funds Available
1	Fiscal Year 2017-18 Grant Award Amount			\$61,389.00
Expens	Expense Line Items (by Object Code)			Amount Expended
2	1000 Certificated Personnel Salaries			\$280.00
З	2000 Classified Personnel Salaries			\$80.97
4	3000 Employee Benefits			
5	4000 Materials and Supplies			\$10,377.95
6	5200 Travel and Conference			
7	5600 Rentals, Leases, and Repairs			
8	5700 Direct Cost Transfers (Inter-program Services)	Services)		
9	5800-0000 Noninstructional Consultant Services	rvices		
10	5800-1000 Instructional Consultant Services	es		
11	Subtotal Direct Costs (sum of lines 2-10)			\$10,738.92
12	Indirect Costs (see in (%): 0.53%	(see instructions on the following page regarding lim	ng limits)	\$56.92
13	Total Program Expenditures (sum of lines 11 and 12)	11 and 12)		\$10,795.84
I certify	certify that the program expenditures reported are in accordance with federal and state laws and regulations and that	in accordance with federal and state lav	ws and regulation	ns and that
complet	complete records of receipts and expenditures have been maintained and are available for audit	e been maintained and are available for	audit purposes.	
Name/Title	itle: Signature		Date: 9.70.20	213
Director	Director of Operations, Accounting Dept.	as max		
Comple	Completed By (Name/Title): E-mail:		Telephone:	
Charlene	Charlene Lee/Senior Administrative Analyst wallined@sfusd.edu	<u>fusd.edu</u>	415-241-6695	

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ıst be completed.	achment E) mu	ryover Request Justification (Att	Note: If this exceeds 25 percent, then the Carryover Request Justification (Attachment E) must be completed.	
82.41%		divided by line 1)	Percentage to be carried into FY 2018–19 (line 3 divided by line 1)	4
\$50,593.16		subtract line 2 from line 1)	3 Balance to be carried forward into FY 2018-19 (subtract line 2 from line 1)	3
\$10,795.84		m Fiscal Report)	2 Total 2017-18 Program Expenditures (line 15 from Fiscal Report)	2
\$61,389.00		line 1 from Fiscal Report)	1 Fiscal Year (FY) 2017-18 Grant Award Amount (line 1 from Fiscal Report)	1
Amount				=
	09/19/18	38-10389	San Francisco	-
inal Revision Date (mm/dd/yy):	Submi Original Date (mm/dd/yy):	County-District Code (2 digits-5 digits)	County Office of Education Name	
aryover is limited to for excess	nto the following year. Carryover is li	CARRYOVER CALCULATION Ition Education (TUPE) carryover into the forest the California Department of Education I	CARRYOVER CALCULATION This page is for calculating Tobacco-Use Prevention Education (TUPE) carryover into the following year. Carryover is limited to 25 percent of the TUPE grant award amount unless the California Department of Education grants approval for excess	This p

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